

FISHBOURNE PARISH COUNCIL
BUDGET 2019-20

ITEM	Budget 2019-20	Budget 2018-19	Spend to end Dec 18	Forecast to March 2019
Office Supplies	200.00	350.00	40.80	50.00
Telecoms	180.00	180.00	135.00	180.00
Mileage & Parking	100.00	100.00	18.18	20.00
Public transport	50.00	50.00	0.00	0.00
Outside Services	2400.00	2050.00		
IWC - grass cutting etc.	1500.00	1500.00	1,015.00	1,015.00
RVYC room hire	500.00	500.00	147.00	300.00
Audit	50.00	50.00	50.00	50.00
Highways and RoW	0.00	0.00	0.00	0.00
Island Roads - dog bin servicing	350.00	400.00	103.40	103.48
Insurance	200.00	250.00	171.00	171.00
Postage	20.00	40.00	10.00	12.00
Subscriptions	250.00	200.00	40.00	235.00
Training	200.00	500.00	50.00	50.00
Publications	100.00	100.00	0.00	0.00
Wages	6300.00	6000.00	3,861.00	5,769.00
Donations	1500.00	500.00	0.00	200.00
Communications	850.00	975.00		
Newsletter	550.00	550.00	152.00	225.00
Web site	200.00	225.00	0.00	175.00
Advertising	100.00	100.00	0.00	0.00
Notice board	0.00	100.00	0.00	0.00
Dog bin purchase	0.00	200.00	110.00	110.00
Litter bin purchase	150.00			
Litter bin servicing	250.00			
Planning Policy Committee	500.00	500.00	0.00	200.00
Chairman's Fund	200.00	200.00	109.00	109.00
Remembrance Day Memorial	50.00	50.00	56.00	56.00
WWI commemoration	0.00	1750.00	1,282.00	1,282.00
Replacement posts - Lwr Green	3500.00	1000.00	0.00	0.00
	17000.00	15395.00		
Precept	17000.00	15400.00		

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Contingency funds				
Election costs	1700.00			
Traffic management plan	500.00			
Planning Committee	2000.00			
Highways and Rights of Way	500.00			
Equipment	1500.00			
Locum clerk costs	2000.00			
Insurance excess	500.00			
External audit	150.00			
Fol request	150.00			
Training	500.00			
Notice boards	500.00			
General contingency fund	6000.00			
	16000.00			