

FISHBOURNE PARISH COUNCIL BUDGET 2026-27

PAYMENTS	BUDGET 25/26	BUDGET 26/27
Staff costs	£ 10,000.00	£ 11,000.00
Office Supplies	£ 220.00	£ 200.00
Home working	£ 400.00	£ 360.00
Travel/mileage	£ 350.00	£ 300.00
Insurance	£ 300.00	£ 450.00
Training	£ 200.00	
Subscriptions	£ 300.00	£ 450.00
Publications	£ 150.00	£ -
Chairman's Allowance	£ 200.00	£ 150.00
S137 Grants	£ 3,420.00	£ 5,000.00
Election Costs	£ 100.00	
Spruce Up Saturday	£ 100.00	£ 200.00
Parish Events	£ 500.00	£ 500.00
Phone Book Box	£ 100.00	£ 100.00
Outside Services:		
IWC - grass cutting and EO	£ 1,220.00	£ 1,300.00
RVYC room hire	£ 1,300.00	£ 800.00
Audit	£ 130.00	£ 75.00
Plants/village improvements	£ 1,000.00	£ 1,500.00
Island Roads - bin servicing	£ 1,000.00	£ 1,000.00
Communications:		
Newsletter	£ 900.00	£ 1,000.00
Web site	£ 100.00	£ 200.00
Advertising	£ 100.00	£ 600.00
Noticeboard	£ 500.00	£ 2,000.00
Total Budget	£ 22,590.00	£ 27,185.00

	2025-26	2026-27
Total budget	£ 22,590.00	£ 27,185.00
<u>Precept request:</u>	<u>£ 17,000.00</u>	<u>£ 17,000.00</u>
From reserves:	£ 5,590.00	£ 10,185.00
	£ 22,590.00	£ 27,185.00

Earmarked reserves:

Traffic management plan	£ 500.00	
Planning Committee	£ 2,000.00	
Highways and Rights of Way	£ 3,000.00	
Office equipment	£ 1,500.00	
Locum clerk costs	£ 2,000.00	
Insurance excess	£ 500.00	
External audit	£ 150.00	
Fol request	£ 150.00	
Training	£ 700.00	
Noticeboards	£ 2,000.00	
Election Costs	£ 3,800.00	
Land Transfer	£ 2,000.00	
General contingency fund	<u>£ 6,000.00</u>	
		£ 24,300.00
General reserve	£ 21,153.00	
		£ 21,153.00
		£ 45,453.00